

**COUNCIL TAX PROPOSAL: CALCULATION FOR 2023/24 BUDGET REPORT**  
**(Includes provisional SPCC and SCC council tax proposals)**

		<u>2022/23</u>	<u>2023/24</u>	<u>2023/24</u>
<b>EPSOM AND EWELL BOROUGH COUNCIL</b>		2.38%	0.00%	3.00%
		£	£	£
				<i>Recommendation</i>
Gross Service Expenditure		48,435,062	46,793,707	46,793,707
Business Rate Tariff		8,939,392	8,769,848	8,769,848
Business Rate Estimated Levy		186,203	180,756	180,756
Gross Expenditure		57,560,657	55,744,311	55,744,311
Gross Income & Reserve Transfers		39,808,612	38,503,377	38,503,377
Business Rate Income - (Tariff Element/Levy)		9,125,595	8,950,604	8,950,604
Budget Requirement		8,626,450	8,076,130	8,290,330
Business Rate Retained Income		911,844	980,489	980,489
Small Business Rate Relief Grant		694,079	673,116	673,116
Revenue Support Grant		0	52,954	52,954
Lower Tier Services Grant		63,685	57,419	57,419
CSP Minimum Guaranteed Funding		0	222,615	222,615
Collection Fund Surplus/(Deficit) - Council Tax		46,957	27,265	27,265
Collection Fund Surplus/(Deficit) - Business Rates		-179,652	-1,084,775	-1,084,775
Collection Fund Income		1,536,913	929,083	929,083
Council Tax Requirement		7,089,537	7,147,047	7,361,247
Council Tax Base (Band D Equiv. Properties)		33,251.43	33,521.16	33,521.16
Basic Amount of Council Tax		£213.21	£213.21	£219.60
<b>Epsom &amp; Ewell Borough Council</b>				
<u>1/9ths</u>	<u>Valuation Band</u>			
6	A	£142.14	£142.14	£146.40
7	B	£165.83	£165.83	£170.80
8	C	£189.52	£189.52	£195.20
9	D	£213.21	£213.21	£219.60
11	E	£260.59	£260.59	£268.40
13	F	£307.97	£307.97	£317.20
15	G	£355.35	£355.35	£366.00
18	H	£426.42	£426.42	£439.20
<b>Surrey County Council Basic Amount (provisional)</b>				
		£1,675.08		
<u>1/9ths</u>	<u>Valuation Band</u>			
6	A	£1,032.72	£1,116.72	£1,116.72
7	B	£1,204.84	£1,302.84	£1,302.84
8	C	£1,376.96	£1,488.96	£1,488.96
9	D	£1,549.08	£1,675.08	£1,675.08
11	E	£1,893.32	£2,047.32	£2,047.32
13	F	£2,237.56	£2,419.56	£2,419.56
15	G	£2,581.80	£2,791.80	£2,791.80
18	H	£3,098.16	£3,350.16	£3,350.16
<b>Surrey Police &amp; Crime Commissioner: Basic Amount (provisional)</b>				
		£310.57		
<u>1/9ths</u>	<u>Valuation Band</u>			
6	A	£190.38	£207.05	£207.05
7	B	£222.11	£241.55	£241.55
8	C	£253.84	£276.06	£276.06
9	D	£285.57	£310.57	£310.57
11	E	£349.03	£379.59	£379.59
13	F	£412.49	£448.60	£448.60

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	<b>EPSOM AND EWELL BOROUGH COUNCIL</b>	2.38%	0.00%	3.00%
15	G	£475.95	£517.62	£517.62
18	H	£571.14	£621.14	£621.14

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<b>EPSOM AND EWELL BOROUGH COUNCIL</b>	2.38%	0.00%	3.00%
<b>Council Tax Total</b>			
<b>Valuation Band</b>			
A	£1,365.24	£1,465.91	£1,470.17
B	£1,592.78	£1,710.22	£1,715.19
C	£1,820.32	£1,954.54	£1,960.22
D	£2,047.86	£2,198.86	£2,205.25
E	£2,502.94	£2,687.50	£2,695.31
F	£2,958.02	£3,176.13	£3,185.36
G	£3,413.10	£3,664.77	£3,675.42
H	£4,095.72	£4,397.72	£4,410.50
<b>EPSOM &amp; EWELL BOROUGH COUNCIL ELEMENT OF THE COUNCIL TAX - CHANGES</b>			
Council Tax at Band D =	£213.21	£ 213.21	£ 219.60
Increase in Council Tax (%)		0.00%	3.00%
Increase in Council Tax (per annum)		£0.00	£6.39
Increase in Council Tax (per month)		£0.00	£0.53
Increase in Council Tax (per week)		£0.00	£0.12
Income Generated from Council Tax Increase		£0	£214,200
Use of Working Balance		£214,200	£0
Equiv. Council Tax support from use of wkg bal.		£6.39	£0.00
Note:			
Budget Requirement	8,626,450	£8,076,130	£8,290,330
Increase in Budget Requirement		-6.4%	-3.9%

10% EEBC	£7,361,247
76% SCC	£56,150,625
14% SPA	£10,410,667
	£73,922,538
	£73,922,538





